CERTIFICATE

To the Clerk of Dickinson , State of Kansas We, the undersigned officers of

Abilene Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	2015
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	510,180
Employee Benefits		48,887
TOTAL		559,067
Budget Summary	0	

Date Received: 1-22-14

Barbara m Jones

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring USD/City Address

Abilene Recreation Commission
1020 NW 8th
Abilene KS 67410

Abilene USD 435 213 N. Broadway Abilene KS 67410

Provide point of contact:

Jane Foltz

POC phone number:

785-263-7266

Other County:

	Pmts Due for the Year of	2015										0	
n (Pmts Due for the Year of	2014										0	
cate of Participatio	Princ Bal On (a) Beg of FY:	ontract Contract Rate of Financed Jan 1 Oate (Months) % Contract (Beg Princ) 2014					-					0	
rchase and Certifi	Total Amount	Financed (Beg Princ)	a a										
Lease-Pu	Ending Date	of Contract											
nditiona	Int	Rate %											
ent of Cor	Term of	Contract (Months)											
Statem		Contract Date											
		Items Purchased	NA									Total	A Ottal

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2015

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
General Fund	2013	2014	2015
Unencumbered Cash Balance	124,217	103,186	86,727
Receipts:			
Ad Valorem	146,917	178,171	197,693
Motor Vehicle	27,015	22,691	22,610
Donations/Grants/Scholarships	13,165	4,000	11,000
Administration	626	1,500	1,000
Aquatics	63,892	81,750	73,750
Athletics	76,019	87,950	97,150
Community Education	11,755	5,750	11,250
Community Center	9,133	12,000	10,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	96	75	100
Total Receipts	348,618	393,887	425,053
Resources Available	472,835	497,073	511,780
Expenditures:			
Administration	163,976	178,154	175,115
Aquatics	73,099	88,503	
Athletics	63,789	69,800	
Community Education	12,760	14,850	
Community Center	53,611	59,039	76,665
Special Projects	2,414	0	
Capital Improvements	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	369,649	410,346	510,180
Unencumbered Cash Balance	103,186	86,727	

Dollar amount to be raised by 2.91 mill: \$ 229,887

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Employee Benefits	2013	2014	2015
Unencumbered Cash Balance	37,191	41,779	15,722
Receipts:			
Ad Valorem	51,160	32,000	32,000
Motor Vehicle	10,259	3,456	4,014
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	61,419	35,456	36,014
Resources Available	98,610	77,235	
Expenditures:			
FICA	16,525	17,748	17,296
Work Comp	4,379	5,638	
Unemployment	678	577	
Health Insurance	22,013	26,479	
Retirement KPERS/457	13,056	10,387	
Athletic Contribution	180	684	
Miscellaneous			
Does misc. exceeds 10%	7.000	71.510	40.005
Total Expenditures	56,831	61,513	
Unencumbered Cash Balance	41,779	15,722	2,849

The Governing Body of **Abilene Recreation Commission**

will meet on July 21, 2014 at 5:30 p.m. at 1020 NW 8th Abilene KS 67410 for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at 1020 NW 8th Abilene KS 67410 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2013	2014	2015
General	369,649	410,346	510,180
Employee Benefits	56,831	61,513	48,887
Totals	426,480	471,859	559,067

Lease Purchases:	<u>2011</u>	<u>2012</u>	2013
July 1,	0	0	0

Allen Day	
Recreation Commission Secretary	

Page No.

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<u>2013</u>	559,067	48,887	510,180	2015

Recreation Commission Secretary

Page No.

STATE OF KANSAS DICKINSON COUNTY AFFIDAVIT OF PUBLICATION

said newspaper is not a trade, religious or fraternal publication. County, Kansas, with a general paid circulation on a monthly basis, and that the State of Kansas, and published in and of general circulation in Dickinson That he is the editor of the Reflector-Chronicle, a daily newspaper printed in Greg Doering _being first duly sworn, deposes and says:

and has been admitted at the post office of Abilene, in said county, as a second class matter. for period of more than five years prior to the first publication of said notice; been so published continuously and uninterruptedly in said county and state Said newspaper is a daily published at least 50 times a year; has

weeks, the first publication thereof being made as aforesaid on the day of the regular and entire issue of said newspaper for _ following dates: 11th July, 20 14 with subsequent publications being made on the That the attached notice is a true copy thereof and was published in _consecutive

Subscribed and s	Printer's Fee \$	
Subscribed and sworn to before me this	50.05	
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